

Town of Barre, VT

2022 – 2023 AMBULANCE FUND BUDGET



Summary Page

| | <u>2021 – 2022</u> | <u>2022 – 2023</u> |
|-----------------------------------|--------------------|--------------------|
| <u>Revenues:</u> | | |
| Subsidies from towns | \$882,210 | \$906,370 |
| Private insurance, self-pay | 735,310 | 790,000 |
| Public insurance | 815,200 | 815,200 |
| Paramedic intercepts | 31,800 | 31,800 |
| Miscellaneous | 1,550 | 1,650 |
| Interest earnings | <u>0</u> | <u>0</u> |
| | \$2,466,070 | \$2,545,020 |
| <u>Expenses:</u> | | |
| Wages, salaries | \$1,358,205 | \$1,407,340 |
| Equipment | 269,605 | 278,435 |
| Supplies, expenses | 40,350 | 46,380 |
| Buildings, grounds | 48,400 | 48,140 |
| Training, information | 6,205 | 5,565 |
| Contracted, professional services | 144,100 | 148,685 |
| Insurances | 8,645 | 8,340 |
| Employee benefits | 543,760 | 554,155 |
| Misc. (including state tax) | <u>46,800</u> | <u>47,980</u> |
| | \$2,466,070 | \$2,545,020 |

+\$78,950 or 3.20% increase

| | <u>2017-2018</u> | <u>2018-2019</u> | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>Proposed 2022-2023</u> |
|----------------------------|------------------|------------------|------------------|------------------|------------------|-------------------------------|
| Budget Amt: | \$2,129,795 | \$2,203,570 | \$2,333,715 | \$2,437,245 | \$2,466,070 | \$2,545,020 |
| Change from prior year: | + 4.27% | + 3.46% | + 5.9% | + 4.43% | + 1.18% | + 3.20% |